



BUGETUL DE STAT PE ANUL 2025
 - Tribunalul Bucuresti -
 intocmit in baza Legii bugetului de stat pe anul 2025, nr. 9/ 2025
 modificat prin Nota de fundamentare nr. 1/83939/16.12.2025
 rectificat prin: OUG nr.50/2025, OUG 64/2025

* BUGET DE STAT *

CUI:
 COD PROGRAM : 2372
 DENUMIRE : Consolidarea capacitatii administrative a instantelor judecatoresti si facilitarea accesului la justitie

| DENUMIREA INDICATORILOR | COD | C.A. C.B. | Buget 2025 | din care: | | | | | |
|-------------------------|-------|--------------|---------------|------------|------------|------------|-----------------------|------------|----------------------|
| | | | | TRIM. I | TRIM. II | TRIM. III | COTA 10% TRIM. III | TRIM. IV | COTA 10% TRIM. IV |
| | | | 1=2+3+4+5+6+7 | 2 | 3 | 4 | 5 | 6 | 7 |
| BUGET DE STAT. | 50.01 | C.A. | 66.856.824 | 52.181.824 | 0 | 7.924.000 | 0 | 6.751.000 | 0 |
| | | C.B. | 66.856.824 | 16.205.156 | 18.602.086 | 15.678.088 | 0 | 16.371.494 | 0 |

| | | | | | | | | | |
|---------------------------------------|----------|------|------------|------------|-----------|-----------|---|-----------|---|
| ORDINE PUBLICA SI SIGURANTA NATIONALA | 61.01 | C.A. | 25.921.000 | 21.397.000 | 0 | 4.212.000 | 0 | 312.000 | 0 |
| | | C.B. | 25.921.000 | 6.640.756 | 6.185.086 | 6.481.664 | 0 | 6.613.494 | 0 |
| CHELTUIELI CURENTE | 01 | C.A. | 25.921.000 | 21.397.000 | 0 | 4.212.000 | 0 | 312.000 | 0 |
| | | C.B. | 25.921.000 | 6.640.756 | 6.185.086 | 6.481.664 | 0 | 6.613.494 | 0 |
| TITLUL II BUNURI SI SERVI | 20 | C.A. | 25.920.000 | 21.397.000 | 0 | 4.211.000 | 0 | 312.000 | 0 |
| | | C.B. | 25.920.000 | 6.640.756 | 6.185.086 | 6.480.664 | 0 | 6.613.494 | 0 |
| Bunuri si servicii | 20.01 | C.A. | 18.237.000 | 14.814.000 | 0 | 3.139.000 | 0 | 284.000 | 0 |
| | | C.B. | 18.237.000 | 4.938.606 | 4.358.536 | 3.977.504 | 0 | 4.982.294 | 0 |
| Incalziri furnizate si forta motri | 20.01.03 | C.A. | 6.637.000 | 4.399.000 | 0 | 2.238.000 | 0 | 0 | 0 |
| | | C.B. | 6.637.000 | 1.684.000 | 968.536 | 1.277.464 | 0 | 2.707.000 | 0 |
| Apa canal si salubitate | 20.01.04 | C.A. | 812.000 | 727.000 | 0 | 0 | 0 | 85.000 | 0 |
| | | C.B. | 812.000 | 236.806 | 177.000 | 216.000 | 0 | 182.194 | 0 |
| Carburanti, lubrifianti si com | 20.01.05 | C.A. | 94.000 | 94.000 | 0 | 0 | 0 | 0 | 0 |
| | | C.B. | 94.000 | 29.900 | 48.000 | 0 | 0 | 16.100 | 0 |
| Posta telecomunicatii radio 1 | 20.01.08 | C.A. | 170.000 | 170.000 | 0 | 0 | 0 | 0 | 0 |
| | | C.B. | 170.000 | 50.900 | 49.000 | 46.100 | 0 | 24.000 | 0 |
| Materialie si prestari de servii | 20.01.09 | C.A. | 4.594.000 | 4.044.000 | 0 | 401.000 | 0 | 149.000 | 0 |
| | | C.B. | 4.594.000 | 1.366.000 | 1.216.000 | 978.000 | 0 | 1.014.000 | 0 |
| Alte bunuri si servicii pentru i | 20.01.30 | C.A. | 5.930.000 | 5.380.000 | 0 | 500.000 | 0 | 50.000 | 0 |
| | | C.B. | 5.930.000 | 1.551.000 | 1.900.000 | 1.460.000 | 0 | 1.019.000 | 0 |
| Reparatii curente | 20.02 | C.A. | 100.000 | 100.000 | 0 | 0 | 0 | 0 | 0 |
| | | C.B. | 100.000 | 0 | 100.000 | 0 | 0 | 0 | 0 |
| Deplasari deplasari transfora | 20.06 | C.A. | 11.500 | 11.500 | 0 | 0 | 0 | 0 | 0 |
| | | C.B. | 11.500 | 1.000 | 300 | 0 | 0 | 10.200 | 0 |
| Deplasari interne deplasari tra | 20.06.01 | C.A. | 11.500 | 11.500 | 0 | 0 | 0 | 0 | 0 |
| | | C.B. | 11.500 | 1.000 | 300 | 0 | 0 | 10.200 | 0 |
| Alte cheltuieli | 20.30 | C.A. | 7.571.500 | 6.471.500 | 0 | 1.072.000 | 0 | 28.000 | 0 |
| | | C.B. | 7.571.500 | 1.701.150 | 1.726.250 | 2.503.100 | 0 | 1.641.000 | 0 |
| Reclama si publicitate | 20.30.01 | C.A. | 500 | 500 | 0 | 0 | 0 | 0 | 0 |
| | | C.B. | 500 | 250 | 250 | 0 | 0 | 0 | 0 |
| Prime de asigurare non-vlata | 20.30.03 | C.A. | 65.000 | 65.000 | 0 | 0 | 0 | 0 | 0 |
| | | C.B. | 65.000 | 10.000 | 20.000 | 20.000 | 0 | 15.000 | 0 |
| Chirii | 20.30.04 | C.A. | 6.550.000 | 5.450.000 | 0 | 1.072.000 | 0 | 28.000 | 0 |
| | | C.B. | 6.550.000 | 1.580.900 | 1.606.000 | 1.727.100 | 0 | 1.626.000 | 0 |
| Alte cheltuieli cu bunuri si su | 20.30.30 | C.A. | 956.000 | 956.000 | 0 | 0 | 0 | 0 | 0 |
| | | C.B. | 956.000 | 100.000 | 100.000 | 756.000 | 0 | 0 | 0 |
| TITLUL XI ALTE CHELTUIE | 59 | C.A. | 1.000 | 0 | 0 | 1.000 | 0 | 0 | 0 |

| DENUMIREA INDICATORILOR | COD | C.A. C.B. | Buget 2020 1=2+3+4+5+6+7 | din care: | | | | | |
|----------------------------|-------|--------------|--------------------------------|-----------|----------|-----------|-----------------------|----------|----------------------|
| | | | | TRIM. I | TRIM. II | TRIM. III | COTA 10% TRIM. III | TRIM. IV | COTA 10% TRIM. IV |
| | | | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | C.D. | 1.000 | 0 | 0 | 1.000 | 0 | 0 | 0 |
| Ramburcarea sumelor af. co | 59.39 | C.A. | 1.000 | 0 | 0 | 1.000 | 0 | 0 | 0 |
| | | C.B. | 1.000 | 0 | 0 | 1.000 | 0 | 0 | 0 |

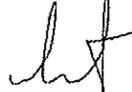
| | | | | | | | | | |
|---|----------|------|------------|------------|-----------|-----------|---|-----------|---|
| ORDINE PUBLICA SI SIGURANTA NATIONALA | 61.01 | C.A. | 25.921.000 | 21.397.000 | 0 | 4.212.000 | 0 | 312.000 | 0 |
| | | C.B. | 25.921.000 | 6.640.756 | 6.185.086 | 6.481.664 | 0 | 6.613.494 | 0 |
| Autoritoli judecatoresli | 61.01.06 | C.A. | 25.921.000 | 21.397.000 | 0 | 4.212.000 | 0 | 312.000 | 0 |
| | | C.B. | 25.921.000 | 6.640.756 | 6.185.086 | 6.481.664 | 0 | 6.613.494 | 0 |

| | | | | | | | | | |
|-----------------------------------|----------|------|------------|------------|------------|-----------|---|-----------|---|
| ALTE SERVICII PUBLIKE GENERALE | 54.01 | C.A. | 40.935.824 | 30.784.824 | 0 | 3.712.000 | 0 | 6.439.000 | 0 |
| | | C.B. | 40.935.824 | 9.564.400 | 12.417.000 | 9.196.424 | 0 | 9.758.000 | 0 |
| CHELTUIELI CURENTE | 01 | C.A. | 40.935.824 | 30.784.824 | 0 | 3.712.000 | 0 | 6.439.000 | 0 |
| | | C.B. | 40.935.824 | 9.564.400 | 12.417.000 | 9.196.424 | 0 | 9.758.000 | 0 |
| TITLUL II BUNURI SI SERVI | 20 | C.A. | 40.935.824 | 30.784.824 | 0 | 3.712.000 | 0 | 6.439.000 | 0 |
| | | C.B. | 40.935.824 | 9.564.400 | 12.417.000 | 9.196.424 | 0 | 9.758.000 | 0 |
| Bunuri si servicii | 20.01 | C.A. | 10.822.665 | 8.812.665 | 0 | 0 | 0 | 2.010.000 | 0 |
| | | C.B. | 10.822.665 | 2.489.400 | 3.501.000 | 1.837.265 | 0 | 2.995.000 | 0 |
| Materialo si prostari de serv | 20.01.00 | C.A. | 10.822.665 | 8.812.665 | 0 | 0 | 0 | 2.010.000 | 0 |
| | | C.B. | 10.822.665 | 2.489.400 | 3.501.000 | 1.837.265 | 0 | 2.995.000 | 0 |
| Cheltuieli judiciare si extraju | 20.25 | C.A. | 747.000 | 683.000 | 0 | 0 | 0 | 64.000 | 0 |
| | | C.B. | 747.000 | 140.000 | 145.000 | 398.000 | 0 | 04.000 | 0 |
| Ajutor public judeleir | 20.28 | C.A. | 29.225.523 | 21.148.523 | 0 | 3.712.000 | 0 | 4.365.000 | 0 |
| | | C.B. | 29.225.523 | 6.919.000 | 8.726.000 | 6.893.523 | 0 | 6.687.000 | 0 |
| Alte cheltuieli | 20.30 | C.A. | 140.636 | 140.636 | 0 | 0 | 0 | 0 | 0 |
| | | C.B. | 140.636 | 16.000 | 45.000 | 67.636 | 0 | 12.000 | 0 |
| Alte cheltuieli cu bunuri si co | 20.30.30 | C.A. | 140.636 | 140.636 | 0 | 0 | 0 | 0 | 0 |
| | | C.B. | 140.636 | 16.000 | 45.000 | 67.636 | 0 | 12.000 | 0 |

| | | | | | | | | | |
|-----------------------------------|----------|------|------------|------------|------------|-----------|---|-----------|---|
| ALTE SERVICII PUBLIKE GENERALE | 54.01 | C.A. | 40.935.824 | 30.784.824 | 0 | 3.712.000 | 0 | 6.439.000 | 0 |
| | | C.B. | 40.935.824 | 9.564.400 | 12.417.000 | 9.196.424 | 0 | 9.758.000 | 0 |
| Alte servicii publice gen | 54.01.50 | C.A. | 40.935.824 | 30.784.824 | 0 | 3.712.000 | 0 | 6.439.000 | 0 |
| | | C.B. | 40.935.824 | 9.564.400 | 12.417.000 | 9.196.424 | 0 | 9.758.000 | 0 |

Avizat

Sef serviciu
DEFA



Viza CFP

Consilier
DEFA

