

				C.B.	2776.500	204.000	176.000	221.000	0	2.103.000	0
				C.A.	2776.500	204.000	176.000	60.500	0	2.335.000	0
			Active fixe	C.B.	2776.500	204.000	176.000	291.500	0	2.103.000	0
				C.A.	62.500	2.000	0	60.500	0	0	0
			Constructii	C.B.	62.500	2.000	0	60.500	0	0	0
			masini, echipamente si mijloace de transport	C.A.	2713.000	202.000	176.000	0	0	2.335.000	0
				C.B.	2713.000	202.000	176.000	232.000	0	2.103.000	0
			aparatura birouala si alte active	C.A.	0	0	0	0	0	0	0
				C.B.	0	0	0	0	0	0	0
			Alte active fixe	C.A.	0	0	0	0	0	0	0
				C.B.	0	0	0	0	0	0	0
			reparari caprate aferente activelor fixe	C.A.	0	0	0	0	0	0	0
				C.B.	0	0	0	0	0	0	0

C	a	bc	Par	DENUMIREA INDICATORILOR	Titlu/ Articol/ Alineat	C.A./ C.B.	Buget 2020	din care:		din care:		din care:		din care:	
								buget	buget	buget	buget	buget	buget		
				ORDINE PUBLICA SI SICURANTA	Cap. 61.0	C.A.	321.763.429	302.004.155	4.579.100	11.483.699	0	3.696.475	0	0	
				Administratie centrata		C.B.	321.763.429	75.969.290	63.689.772	64.846.880	0	77.737.677	0	0	
						C.A.	0								
						C.B.	0								
				Autoritati judecatoresti		C.A.	321.763.429	302.004.155	4.579.100	11.483.699	0	3.696.475	0	0	
						C.B.	321.763.429	75.969.290	63.689.772	64.846.880	0	77.737.677	0	0	
						C.A.	0								
						C.B.	0								
				Penitenciare		C.A.	0								
						C.B.	0								
				Alte activitati in domeniul ordinii publice si		C.A.	0								
						C.B.	0								

C	a	bc	Par	DENUMIREA INDICATORILOR	Titlu/ Articol/ Alineat	C.A./ C.B.	Buget 2020	din care:		din care:		din care:		din care:	
								buget	buget	buget	buget	buget	buget		
				ALTE SERVICII											
				TOTAL CHELTUIELI	Cap. 54.01	C.A.	22.997.240	18.374.744	0	2.463.862	0	2.158.634	0	0	
						C.B.	22.997.240	6.116.059	6.108.997	4.259.381	0	6.515.803	0	0	
				CHELTUIELI CURENTE	01	C.A.	22.997.240	18.374.744	0	2.463.862	0	2.158.634	0	0	
						C.B.	22.997.240	6.116.059	6.108.997	4.259.381	0	6.515.803	0	0	
				TITLUL VI BUNURI SI SERVICII	20	C.A.	22.997.240	18.374.744	0	2.463.862	0	2.158.634	0	0	
						C.B.	22.997.240	6.116.059	6.108.997	4.259.381	0	6.515.803	0	0	
				Bunuri si servicii	20.01	C.A.	6.685.682	5.261.584	0	969.000	0	455.098	0	0	
						C.B.	6.685.682	1.724.646	1.714.352	1.548.982	0	1.699.702	0	0	
				waterare or prestari de servicii	20.01.09	C.A.	6.685.682	5.261.584	0	969.000	0	455.098	0	0	
						C.B.	6.685.682	1.724.646	1.714.352	1.548.982	0	1.699.702	0	0	
				Costuri judiciare si costuri de litigiu	20.25	C.A.	146.423	146.423	0	0	0	0	0	0	
						C.B.	146.423	69.800	72.340	4.283	0	0	0	0	
				Ajutor public judiciar	20.28	C.A.	16.096.214	12.897.816	0	1.494.862	0	1.703.536	0	0	
						C.B.	16.096.214	4.289.233	4.279.557	2.708.116	0	4.815.298	0	0	
				Alte cheltuieli	20.30	C.A.	68.921	68.921	0	0	0	0	0	0	
						C.B.	68.921	22.380	45.738	0	803	0	0		
				Alte cheltuieli cu bunuri si servicii	20.30.30	C.A.	68.921	68.921	0	0	0	0	0	0	
						C.B.	68.921	22.380	45.738	0	803	0	0		

C	a	bc	Par	DENUMIREA INDICATORILOR	Titlu/ Articol/ Alineat	C.A./ C.B.	Buget 2020	din care:		din care:		din care:		din care:	
								buget	buget	buget	buget	buget	buget		
				ALTE SERVICII PUBLICE GENERALE	Cap. 54.01	C.A.	22.997.240	18.374.744	0	2.463.862	0	2.158.634	0	0	
						C.B.	22.997.240	6.116.059	6.108.997	4.259.381	0	6.515.803	0	0	
				Alte servicii publice generate		C.A.	22.997.240	18.374.744	0	2.463.862	0	2.158.634	0	0	
						C.B.	22.997.240	6.116.059	6.108.997	4.259.381	0	6.515.803	0	0	

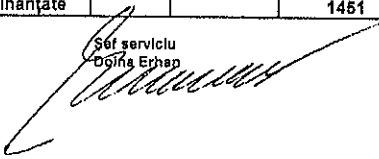
C	a	bc	Par	DENUMIREA INDICATORILOR	Titlu/ Articol/ Alineat	C.A./ C.B.	Buget 2020	din care:		din care:		din care:		din care:	
								buget	buget	buget	buget	buget	buget		
				ASIGURARI SI ASISTENTA SOCIALA											
				TOTAL CHELTUIELI	Cap. 68.01	C.A.	0	0	0	0	0	0	0	0	
						C.B.	0	0	0	0	0	0	0		
				CHELTUIELI CURENTE	01	C.A.	0	0	0	0	0	0	0		
						C.B.	0	0	0	0	0	0	0		
				TITLUL VI TRANSFERURI INTRE UNITATI	51	C.A.	0	0	0	0	0	0	0		
						C.B.	0	0	0	0	0	0	0		
				Transferuri curente	51.01	C.A.	0	0	0	0	0	0	0		
						C.B.	0	0	0	0	0	0	0		
				Transferuri către institutii publice	51.01.01	C.A.	0	0	0	0	0	0	0		
						C.B.	0	0	0	0	0	0	0		
				TITLUL VI ASISTENTA SOCIALA	57	C.A.	0	0	0	0	0	0	0		
						C.B.	0	0	0	0	0	0	0		
				Asigurari sociale	57.01	C.A.	0	0	0	0	0	0	0		
						C.B.	0	0	0	0	0	0	0		
				Ajutoare Sociale	57.02	C.A.	0	0	0	0	0	0	0		
						C.B.	0	0	0	0	0	0	0		
				Ajutoare sociale	57.02.01	C.A.	0	0	0	0	0	0	0		

In numerar	C.B.	0								
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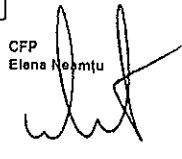
C	a	bc	Par	DENUMIREA INDICATORILOR	Titlu/ Articol/ Alinaat	C.A./C.B.	Buget 2020	din care:		din care:		din care:		din care:	
								buget	buget	buget	buget	buget	buget		
				ASISTENTA SOCIALA	Cap. 88. 01	C.A.	0	0	0	0	0	0	0	0	0
						C.B.	0	0	0	0	0	0	0	0	0
	03			Pensii si ajutoare pentru batranete		C.A.	0	0	0	0	0	0	0	0	0
						C.B.	0	0	0	0	0	0	0	0	0
	06			Asistenta sociala pentru familie si		C.A.	0								
						C.B.	0								
	08			Asistenta sociala trecerea in		C.A.	0								
						C.B.	0								
	50			Asistenta sociala in domeniul		C.A.	0								
						C.B.	0								
	50			Asistenta sociala in domeniul		C.A.	0								
						C.B.	0								

Numar posturi finantate 1451

Sef serviciu
Doina Erhan



CFP
Elena Neamtu



Intocmit
Mariana Ionescu

