

BUGETUL DE STAT PE ANUL 2021
 - Tribunalul Bucuresti -
 intocmit in baza Legii bugetului de stat pe anul 2021, nr. 15/ 2021
 modificat prin Nota de fundamentare nr. 2/114792/20.12.2021
 rectificat prin: OUG nr.97/2021 si OUG nr.122/2021
 - BUGET DE STAT -

LEI

| DENUMIREA INDICATORILOR | COD | C.A. C.B. | Buget 2021 1=2+3+4+5+6+7 | din care: | | | | | |
|---|--------------|--------------|--|---|-------------------------------------|---------------------------------------|----------------------------|--|---------------------------|
| | | | | TRIM. I 2 | TRIM. II 3 | TRIM. III 4 | COTA 10% TRIM. III 5 | TRIM. IV 6 | COTA 10% TRIM. IV 7 |
| BUGET DE STAT. | 50.01 | C.A. C.B. | 449.290.967 449.290.967 | 308.696.768 80.410.493 | 430.193 82.508.105 | 9.840.313 82.720.858 | 0 0 | 130.323.693 203.651.511 | 0 0 |
| ORDINE PUBLICA SI SIGURANTA NATIONALA | 61.01 | C.A. C.B. | 425.578.787 425.578.787 | 290.908.298 75.190.186 | 430.193 76.068.535 | 3.916.603 76.333.365 | 0 0 | 130.323.693 197.986.701 | 0 0 |
| CHELTUIELI CURENTE | 01 | C.A. C.B. | 423.477.787 423.477.787 | 290.908.298 75.190.186 | 430.193 76.068.535 | 1.815.603 74.232.365 | 0 0 | 130.323.693 197.986.701 | 0 0 |
| TITLUL I CHELTUIELI DE P | 10 | C.A. C.B. | 398.687.643 398.687.643 | 273.294.643 70.155.719 | 0 70.762.614 | 0 69.802.444 | 0 0 | 125.393.000 187.966.866 | 0 0 |
| Cheltuieli salariale in bani | 10.01 | C.A. C.B. | 377.688.910 377.688.910 | 266.866.910 68.678.178 | 0 69.201.594 | 0 68.161.029 | 0 0 | 110.822.000 171.648.109 | 0 0 |
| Salarii de baza | 10.01.01 | C.A. C.B. | 238.587.049 238.587.049 | 172.559.049 44.767.112 | 0 44.386.680 | 0 44.041.896 | 0 0 | 66.028.000 105.391.361 | 0 0 |
| Sporuri pentru conditii de mu | 10.01.05 | C.A. C.B. | 35.664.036 35.664.036 | 26.664.036 7.704.235 | 0 6.571.675 | 0 6.629.455 | 0 0 | 9.000.000 14.758.671 | 0 0 |
| Alte sporuri | 10.01.06 | C.A. C.B. | 47.656.594 47.656.594 | 35.283.594 8.312.547 | 0 10.011.381 | 0 9.630.564 | 0 0 | 12.373.000 19.702.102 | 0 0 |
| Indemnizatii de delegare | 10.01.13 | C.A. C.B. | 492.000 492.000 | 492.000 49.189 | 0 216.418 | 0 72.000 | 0 0 | 0 154.393 | 0 0 |
| Alocatii pentru transportul la | 10.01.15 | C.A. C.B. | 239.821 239.821 | 239.821 51.514 | 0 73.144 | 0 76.000 | 0 0 | 0 39.163 | 0 0 |
| Alocatii pentru locuinte | 10.01.16 | C.A. C.B. | 25.999.355 25.999.355 | 25.999.355 6.308.347 | 0 6.407.960 | 0 6.450.051 | 0 0 | 0 6.832.997 | 0 0 |
| Indemnizatii de hrana | 10.01.17 | C.A. C.B. | 5.079.992 5.079.992 | 4.925.992 1.305.234 | 0 1.354.336 | 0 1.081.000 | 0 0 | 154.000 1.339.422 | 0 0 |
| Alte drepturi salariale in bani | 10.01.30 | C.A. C.B. | 23.970.063 23.970.063 | 703.063 180.000 | 0 180.000 | 0 180.063 | 0 0 | 23.267.000 23.430.000 | 0 0 |
| Cheltuieli salariale in natura | 10.02 | C.A. C.B. | 903.307 903.307 | 903.307 121.270 | 0 111.291 | 0 269.000 | 0 0 | 0 401.746 | 0 0 |
| Alte drepturi salariale in natu | 10.02.30 | C.A. C.B. | 903.307 903.307 | 903.307 121.270 | 0 111.291 | 0 269.000 | 0 0 | 0 401.746 | 0 0 |
| Contributii | 10.03 | C.A. C.B. | 20.095.426 20.095.426 | 5.524.426 1.356.271 | 0 1.449.729 | 0 1.372.415 | 0 0 | 14.571.000 15.917.011 | 0 0 |
| Contributii de asigurari social | 10.03.01 | C.A. C.B. | 10.068.000 10.068.000 | 0 0 | 0 0 | 0 0 | 0 0 | 10.068.000 10.068.000 | 0 0 |
| Contributii de asigurari de so | 10.03.02 | C.A. C.B. | 318.000 318.000 | 0 0 | 0 0 | 0 0 | 0 0 | 318.000 318.000 | 0 0 |

| DENUMIREA INDICATORILOR | COD | C.A. | Buget 2021 | din care: | | | | | |
|----------------------------------|----------|------|---------------|------------|-----------|-----------|-----------------------|-----------|----------------------|
| | | | | TRIM. I | TRIM. II | TRIM. III | COTA 10% TRIM. III | TRIM. IV | COTA 10% TRIM. IV |
| | | C.B. | 1=2+3+4+5+6+7 | 2 | 3 | 4 | 5 | 6 | 7 |
| Contributii de asigurari social | 10.03.03 | C.A. | 3.302.000 | 0 | 0 | 0 | 0 | 3.302.000 | 0 |
| | | C.B. | 3.302.000 | 0 | 0 | 0 | 0 | 3.302.000 | 0 |
| Contributii de asigurari pentr | 10.03.04 | C.A. | 111.000 | 0 | 0 | 0 | 0 | 111.000 | 0 |
| | | C.B. | 111.000 | 0 | 0 | 0 | 0 | 111.000 | 0 |
| Contributia asiguratorie pent | 10.03.07 | C.A. | 6.296.426 | 5.524.426 | 0 | 0 | 0 | 772.000 | 0 |
| | | C.B. | 6.296.426 | 1.356.271 | 1.449.729 | 1.372.415 | 0 | 2.118.011 | 0 |
| TITLUL II BUNURI SI SERVI | 20 | C.A. | 19.773.444 | 17.244.544 | 0 | 1.476.000 | 0 | 1.052.900 | 0 |
| | | C.B. | 19.773.444 | 4.665.356 | 4.875.728 | 4.090.318 | 0 | 6.142.042 | 0 |
| Bunuri si servicii | 20.01 | C.A. | 13.423.178 | 11.570.178 | 0 | 1.400.000 | 0 | 453.000 | 0 |
| | | C.B. | 13.423.178 | 3.212.346 | 3.355.776 | 2.722.937 | 0 | 4.132.119 | 0 |
| Incalzit iluminat si forta motri | 20.01.03 | C.A. | 3.957.905 | 2.752.905 | 0 | 1.131.000 | 0 | 74.000 | 0 |
| | | C.B. | 3.957.905 | 908.355 | 948.966 | 766.698 | 0 | 1.333.886 | 0 |
| Apa canal si salubritate | 20.01.04 | C.A. | 343.646 | 318.646 | 0 | 0 | 0 | 25.000 | 0 |
| | | C.B. | 343.646 | 72.000 | 88.988 | 65.693 | 0 | 116.965 | 0 |
| Carburanti si lubrifianti | 20.01.05 | C.A. | 99.906 | 99.906 | 0 | 0 | 0 | 0 | 0 |
| | | C.B. | 99.906 | 12.500 | 25.700 | 28.023 | 0 | 33.683 | 0 |
| Piese de schimb | 20.01.06 | C.A. | 7.436 | 7.436 | 0 | 0 | 0 | 0 | 0 |
| | | C.B. | 7.436 | 0 | 6.700 | 728 | 0 | 8 | 0 |
| Posta telecomunicatii radio t | 20.01.08 | C.A. | 216.189 | 196.189 | 0 | 0 | 0 | 20.000 | 0 |
| | | C.B. | 216.189 | 51.411 | 54.839 | 53.369 | 0 | 56.570 | 0 |
| Materiale si prestari de servi | 20.01.09 | C.A. | 3.052.679 | 2.845.679 | 0 | 0 | 0 | 207.000 | 0 |
| | | C.B. | 3.052.679 | 712.480 | 834.055 | 562.144 | 0 | 944.000 | 0 |
| Alte bunuri si servicii pentru l | 20.01.30 | C.A. | 5.745.417 | 5.349.417 | 0 | 269.000 | 0 | 127.000 | 0 |
| | | C.B. | 5.745.417 | 1.455.600 | 1.396.528 | 1.246.282 | 0 | 1.647.007 | 0 |
| Reparatii curente | 20.02 | C.A. | 65.000 | 65.000 | 0 | 0 | 0 | 0 | 0 |
| | | C.B. | 65.000 | 0 | 0 | 0 | 0 | 65.000 | 0 |
| Medicamente si materiale s | 20.04 | C.A. | 259.266 | 189.266 | 0 | 70.000 | 0 | 0 | 0 |
| | | C.B. | 259.266 | 56.940 | 79.400 | 17.926 | 0 | 105.000 | 0 |
| Materiale sanitare | 20.04.02 | C.A. | 14.700 | 14.700 | 0 | 0 | 0 | 0 | 0 |
| | | C.B. | 14.700 | 0 | 6.000 | 8.700 | 0 | 0 | 0 |
| Dezinfectanti | 20.04.04 | C.A. | 244.566 | 174.566 | 0 | 70.000 | 0 | 0 | 0 |
| | | C.B. | 244.566 | 56.940 | 73.400 | 9.226 | 0 | 105.000 | 0 |
| Bunuri de natura obiectelor | 20.05 | C.A. | 148.500 | 148.500 | 0 | 0 | 0 | 0 | 0 |
| | | C.B. | 148.500 | 0 | 17.500 | 128.000 | 0 | 3.000 | 0 |
| Uniforme si echipament | 20.05.01 | C.A. | 8.000 | 8.000 | 0 | 0 | 0 | 0 | 0 |
| | | C.B. | 8.000 | 0 | 5.000 | 0 | 0 | 3.000 | 0 |
| Alte obiecte de inventar | 20.05.30 | C.A. | 140.500 | 140.500 | 0 | 0 | 0 | 0 | 0 |
| | | C.B. | 140.500 | 0 | 12.500 | 128.000 | 0 | 0 | 0 |
| Deplasari detasari transfera | 20.06 | C.A. | 5.000 | 5.000 | 0 | 0 | 0 | 0 | 0 |
| | | C.B. | 5.000 | 0 | 5.000 | 0 | 0 | 0 | 0 |
| Deplasari interne detasari tra | 20.06.01 | C.A. | 5.000 | 5.000 | 0 | 0 | 0 | 0 | 0 |
| | | C.B. | 5.000 | 0 | 5.000 | 0 | 0 | 0 | 0 |
| Protectia muncii | 20.14 | C.A. | 184.700 | 138.700 | 0 | 0 | 0 | 46.000 | 0 |
| | | C.B. | 184.700 | 51.590 | 18.700 | 68.410 | 0 | 46.000 | 0 |
| Alte cheltuieli | 20.30 | C.A. | 5.687.800 | 5.127.900 | 0 | 6.000 | 0 | 553.900 | 0 |
| | | C.B. | 5.687.800 | 1.344.480 | 1.399.352 | 1.153.045 | 0 | 1.790.923 | 0 |
| Prime de asigurare non-viata | 20.30.03 | C.A. | 36.500 | 36.500 | 0 | 0 | 0 | 0 | 0 |
| | | C.B. | 36.500 | 7.080 | 19.103 | 5.367 | 0 | 4.950 | 0 |
| Chirii | 20.30.04 | C.A. | 5.613.600 | 5.063.700 | 0 | 0 | 0 | 549.900 | 0 |
| | | C.B. | 5.613.600 | 1.329.000 | 1.366.949 | 1.141.678 | 0 | 1.775.973 | 0 |
| Alte cheltuieli cu bunuri si se | 20.30.30 | C.A. | 37.700 | 27.700 | 0 | 6.000 | 0 | 4.000 | 0 |
| | | C.B. | 37.700 | 8.400 | 13.300 | 6.000 | 0 | 10.000 | 0 |
| Titlul X PROIECTE CU FINA | 58 | C.A. | 79.000 | 0 | 79.000 | 0 | 0 | 0 | 0 |

| DENUMIREA INDICATORILOR | COD | C.A. C.B. | Buget 2021 1=2+3+4+5+6+7 | din care: | | | | | | |
|-------------------------------|----------|--------------|--------------------------------|-----------|----------|-----------|-----------------------|-----------|----------------------|---|
| | | | | TRIM. I | TRIM. II | TRIM. III | COTA 10% TRIM. III | TRIM. IV | COTA 10% TRIM. IV | |
| | | | | 2 | 3 | 4 | 5 | 6 | 7 | |
| | | C.B. | 79.000 | 0 | 79.000 | 0 | 0 | 0 | 0 | 0 |
| Programe din fondul Social | 58.02 | C.A. | 79.000 | 0 | 79.000 | 0 | 0 | 0 | 0 | 0 |
| | | C.B. | 79.000 | 0 | 79.000 | 0 | 0 | 0 | 0 | 0 |
| Finantarea nationala (FSE) | 58.02.01 | C.A. | 13.000 | 0 | 13.000 | 0 | 0 | 0 | 0 | 0 |
| | | C.B. | 13.000 | 0 | 13.000 | 0 | 0 | 0 | 0 | 0 |
| Finantarea externa nerambu | 58.02.02 | C.A. | 66.000 | 0 | 66.000 | 0 | 0 | 0 | 0 | 0 |
| | | C.B. | 66.000 | 0 | 66.000 | 0 | 0 | 0 | 0 | 0 |
| TITLUL XI ALTE CHELTUIE | 59 | C.A. | 4.937.700 | 369.111 | 351.193 | 339.603 | 0 | 3.877.793 | 0 | 0 |
| | | C.B. | 4.937.700 | 369.111 | 351.193 | 339.603 | 0 | 3.877.793 | 0 | 0 |
| Despagubiri civile | 59.17 | C.A. | 3.495.900 | 0 | 0 | 0 | 0 | 3.495.900 | 0 | 0 |
| | | C.B. | 3.495.900 | 0 | 0 | 0 | 0 | 3.495.900 | 0 | 0 |
| Sume aferente persoanelor | 59.40 | C.A. | 1.441.800 | 369.111 | 351.193 | 339.603 | 0 | 381.893 | 0 | 0 |
| | | C.B. | 1.441.800 | 369.111 | 351.193 | 339.603 | 0 | 381.893 | 0 | 0 |
| CHELTUIELI DE CAPITAL | 70 | C.A. | 2.101.000 | 0 | 0 | 2.101.000 | 0 | 0 | 0 | 0 |
| | | C.B. | 2.101.000 | 0 | 0 | 2.101.000 | 0 | 0 | 0 | 0 |
| TITLUL XIII ACTIVE NEFIN | 71 | C.A. | 2.101.000 | 0 | 0 | 2.101.000 | 0 | 0 | 0 | 0 |
| | | C.B. | 2.101.000 | 0 | 0 | 2.101.000 | 0 | 0 | 0 | 0 |
| Active fixe | 71.01 | C.A. | 1.762.000 | 0 | 0 | 1.762.000 | 0 | 0 | 0 | 0 |
| | | C.B. | 1.762.000 | 0 | 0 | 1.762.000 | 0 | 0 | 0 | 0 |
| Masini echipamente si mijloa | 71.01.02 | C.A. | 1.762.000 | 0 | 0 | 1.762.000 | 0 | 0 | 0 | 0 |
| | | C.B. | 1.762.000 | 0 | 0 | 1.762.000 | 0 | 0 | 0 | 0 |
| Reparatii capitale aferente a | 71.03 | C.A. | 339.000 | 0 | 0 | 339.000 | 0 | 0 | 0 | 0 |
| | | C.B. | 339.000 | 0 | 0 | 339.000 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | |
|---------------------------------------|----------|------|-------------|-------------|------------|------------|---|-------------|---|---|
| ORDINE PUBLICA SI SIGURANTA NATIONALA | 61.01 | C.A. | 425.578.787 | 290.908.298 | 430.193 | 3.916.603 | 0 | 130.323.693 | 0 | 0 |
| | | C.B. | 425.578.787 | 75.190.186 | 76.068.535 | 76.333.365 | 0 | 197.986.701 | 0 | 0 |
| Autoritati judecatoresti | 61.01.06 | C.A. | 425.578.787 | 290.908.298 | 430.193 | 3.916.603 | 0 | 130.323.693 | 0 | 0 |
| | | C.B. | 425.578.787 | 75.190.186 | 76.068.535 | 76.333.365 | 0 | 197.986.701 | 0 | 0 |

| | | | | | | | | | | |
|---------------------------------|----------|------|------------|------------|-----------|-----------|---|-----------|---|---|
| ALTE SERVICII PUBLICE GENERALE | 54.01 | C.A. | 23.712.180 | 17.788.470 | 0 | 5.923.710 | 0 | 0 | 0 | 0 |
| | | C.B. | 23.712.180 | 5.220.307 | 6.439.570 | 6.387.493 | 0 | 5.664.810 | 0 | 0 |
| CHELTUIELI CURENTE | 01 | C.A. | 23.712.180 | 17.788.470 | 0 | 5.923.710 | 0 | 0 | 0 | 0 |
| | | C.B. | 23.712.180 | 5.220.307 | 6.439.570 | 6.387.493 | 0 | 5.664.810 | 0 | 0 |
| TITLUL II BUNURI SI SERVI | 20 | C.A. | 23.712.180 | 17.788.470 | 0 | 5.923.710 | 0 | 0 | 0 | 0 |
| | | C.B. | 23.712.180 | 5.220.307 | 6.439.570 | 6.387.493 | 0 | 5.664.810 | 0 | 0 |
| Bunuri si servicii | 20.01 | C.A. | 6.849.570 | 5.529.570 | 0 | 1.320.000 | 0 | 0 | 0 | 0 |
| | | C.B. | 6.849.570 | 1.610.472 | 1.889.994 | 2.022.100 | 0 | 1.327.004 | 0 | 0 |
| Materiale si prestari de servi | 20.01.09 | C.A. | 6.849.570 | 5.529.570 | 0 | 1.320.000 | 0 | 0 | 0 | 0 |
| | | C.B. | 6.849.570 | 1.610.472 | 1.889.994 | 2.022.100 | 0 | 1.327.004 | 0 | 0 |
| Cheltuieli judiciare si extraju | 20.25 | C.A. | 200.070 | 176.070 | 0 | 24.000 | 0 | 0 | 0 | 0 |
| | | C.B. | 200.070 | 31.922 | 84.226 | 25.922 | 0 | 58.000 | 0 | 0 |
| Ajutor public judiciar | 20.28 | C.A. | 16.539.740 | 11.975.030 | 0 | 4.564.710 | 0 | 0 | 0 | 0 |
| | | C.B. | 16.539.740 | 3.549.899 | 4.418.367 | 4.329.471 | 0 | 4.242.003 | 0 | 0 |
| Alte cheltuieli | 20.30 | C.A. | 122.800 | 107.800 | 0 | 15.000 | 0 | 0 | 0 | 0 |
| | | C.B. | 122.800 | 28.014 | 46.983 | 10.000 | 0 | 37.803 | 0 | 0 |
| Alte cheltuieli cu bunuri si se | 20.30.30 | C.A. | 122.800 | 107.800 | 0 | 15.000 | 0 | 0 | 0 | 0 |
| | | C.B. | 122.800 | 28.014 | 46.983 | 10.000 | 0 | 37.803 | 0 | 0 |

| | | | | | | | | | | |
|--------------------------------|----------|------|------------|------------|-----------|-----------|---|-----------|---|---|
| ALTE SERVICII PUBLICE GENERALE | 54.01 | C.A. | 23.712.180 | 17.788.470 | 0 | 5.923.710 | 0 | 0 | 0 | 0 |
| | | C.B. | 23.712.180 | 5.220.307 | 6.439.570 | 6.387.493 | 0 | 5.664.810 | 0 | 0 |
| Alte servicii publice gen | 54.01.50 | C.A. | 23.712.180 | 17.788.470 | 0 | 5.923.710 | 0 | 0 | 0 | 0 |
| | | C.B. | 23.712.180 | 5.220.307 | 6.439.570 | 6.387.493 | 0 | 5.664.810 | 0 | 0 |

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